

KDE APPROVAL DATE: SEPTEMBER 2023

**FRANKFORT IND. SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: SEPTEMBER 2027

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-8, 9-12
- 2. Long Range Plan PS-8,9-12

SCHOOL CENTERS			Status	Organization	2020-21 Student Enrollment/ Capacity
1.	Secondary				
	a.	Frankfort High School (A1) includes FD Wilkinson Gym	Permanent	9-12 Center	283/340
	b.	Panther Transition Academy (A5)	Permanent	9-12 Center	28/-
2.	Elementary				
	a.	Second Street School (A1)	Permanent	PS-8 Center	568/673

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2024-2026 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Eff. % Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024-2026 Biennium)

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. Eff. % Cost Est.

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Eff. % Cost Est.

1.	Second Street School	1937/last renov 2017	67,805 sf.			
	Major Renovation to include; basement, superstructure, exterior walls, partitions, overhead doors, roofing, fittings, stairs, wall finishes, floor finishes, ceilings, elevators, domestic water heaters, domestic water distribution, sanitary waste, plumbing fixtures, gas supply, water supply, sanitary sewer, primary HVAC pumps, air distribution system, makeup air AHU, exhaust ventilation system, self contained units, branch wiring, lighting equipment, site lighting, communications & fire alarm, telephone systems, clock & program system, exit & emergency lighting, partitions (orig), kitchen equipment, roadways & parking, pedestrian paving, site development, garbage area, asbestos abatement, ADA upgrades.					\$9,340,405
	Construct	2 Standard Classroom	800	1600	\$346.70	74%
		2 PreK toilets	35	70	\$346.70	74%
		1 Band	2500	2500	\$346.70	74%
		1 Cafeteria addition	2020	2020	\$346.70	74%
						\$1,171,283.78
						\$946,397.30
2.	Frankfort High School	1925/last partial renov	66,530 sf.			
	Major Renovation to include ; basement, superstructure, exterior walls, partitions, stairs, wall finishes, floor finishes, ceiling finishes, elevators, domestic water distribution, sanitary waste, domestic water heaters, water supply, sanitary sewer, primary HVAC pumps, exhaust ventilation system, self contained units, site lighting, branch wiring, lighting equipment, communications & fire alarm, telephone systems, clock & program system, exit & emergency lighting, asbestos abatement, pedestrian paving, Auditorium incl ADA, ADA upgrades.					\$3,066,794
	Construct	1 Science Lab addition	470	470	\$378.39	68%
		1 Computer Lab addition	530	530	\$378.39	68%
		1 FMD restroom	100	100	\$378.39	68%
						\$261,534
						\$294,922
						\$55,646

3. F. D. Wilkinson Gymnasium	1953/last renov 2019	35,000 sf.				
fixed furnishings, and finish elements						\$753,065
Construct	1 Fitness Center addition, incl adjacent property purchase	4000	4000	\$378.39	68%	\$2,225,824
4. HB678-2022 Reg -Frankfort High School - Athletic & Auxilliary Facilities						
A new complex and facility incorporating a track with a competition field for multipurpose use with indoor auxiliary facilities for practice and competition for a variety of extracurricular activities.						\$8,000,000
5. HB678-2022 Reg -Frankfort High School - Sower Football Stadium						
Partial Renovation to include: bleacher replacement, field turf, renovation of dressing, concession, and pressbox facility to include plumbing, ADA, finishes and accessories, doors/windows, HVAC, electrical, plumbing, fire protection and annunciation systems, roof replacement. Add or renovate bathrooms.						\$4,000,000
6. HB678-2022 Reg -Frankfort High School - Leathers Baseball Field						
Partial Renovation to include: bleacher replacement, field turf, add facilities for restrooms, dressing, concession, and pressbox facility to include plumbing, ADA, finishes and accessories, doors/windows, HVAC, electrical.						\$1,900,000
7. HB678-2022 Reg -Frankfort High School - Panther Athletic Complex						
Partial Renovation to include: additional portable bleacher installation, site lighting, utility connections for concessions, ADA paved parking spaces.						\$900,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central storage

1. New 1-Bay Bus Garage						
Construct facility for enrollment under 1,000		2,400	\$281.21		74%	\$912,032
2. New Central Storage Facility						
Construct facility for enrollment under 1,000		2,500	\$188.73		90%	\$524,250
3 Board Of Education	1990	9,206				
Major Renovation to include; foundations, supperstructure, exterior walls, exterior windows, exterior doors & hardware, roofing, fittings, interior door/hardware, stairs, interior walls, partitions, floor finishes, and ceiling finises, add elevator, plumbing fixtures, domestic water distribution, domestic water heaters, water supply, gas supply, furnaces, exhaust ventilation system, controls & instrumentation, primary HVAC pumps, air distribution systems, electrical service distribution, branch wiring, site lighting, lighting equipment, exit & emergency lighting, sprinklers, fire alarm system, security system, sanitary waste lines, rain water drainage, sanitary sewer, roadways, parking lots, pedestrian paving, site development,& ADA.						\$1,980,162

DISTRICT NEED \$37,114,732

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.